

**General Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 ABS Conference Committee</b>	<b>FY1999 Final Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2000 Mgt Plan vs FY2001 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	239.8	68.1	258.5	329.4	329.4	0.0	0.0%
Administrative Services	614.6	452.4	614.7	1,465.9	1,290.9	-175.0	-11.9%
Trade and Development	1,334.5	1,618.0	1,342.5	1,755.1	0.0	-1,755.1	-100.0%
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,188.9</b>	<b>1,949.4</b>	<b>2,215.7</b>	<b>3,550.4</b>	<b>1,620.3</b>	<b>-1,930.1</b>	<b>-54.4%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community & Business Develop	0.0	0.0	0.0	0.0	8,974.8	8,974.8	100.0%
Intl Trade & Market Development	0.0	0.0	0.0	0.0	1,221.2	1,221.2	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,196.0</b>	<b>10,196.0</b>	<b>100.0%</b>
<b>Revenue Sharing</b>							
State Revenue Sharing	0.0	0.0	0.0	14,389.2	14,389.2	0.0	0.0%
Municipal Assistance	0.0	0.0	0.0	17,504.2	17,504.2	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,893.4</b>	<b>31,893.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>							
Investments	3,022.9	3,082.2	3,088.1	3,082.2	3,082.2	0.0	0.0%
<b>RDU Total:</b>	<b>3,022.9</b>	<b>3,082.2</b>	<b>3,088.1</b>	<b>3,082.2</b>	<b>3,082.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Rural Energy Program</b>							
AEA Rural Energy Operations	0.0	0.0	0.0	1,139.4	1,116.1	-23.3	-2.0%
AEA Power Cost Equalization	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,839.4</b>	<b>16,816.1</b>	<b>-23.3</b>	<b>-0.1%</b>
<b>Fisheries Enhancement Tax Receipts</b>							
Fish Enhancement Tax Receipts	4,016.8	0.0	4,016.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,016.8</b>	<b>0.0</b>	<b>4,016.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	6,105.4	0.0	6,977.5	7,017.3	7,017.3	0.0	0.0%
<b>RDU Total:</b>	<b>6,105.4</b>	<b>0.0</b>	<b>6,977.5</b>	<b>7,017.3</b>	<b>7,017.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Banking, Securities and Corporations</b>							
Banking, Securities and Corp	1,630.7	1,733.8	1,646.8	1,721.1	1,771.1	50.0	2.9%
<b>RDU Total:</b>	<b>1,630.7</b>	<b>1,733.8</b>	<b>1,646.8</b>	<b>1,721.1</b>	<b>1,771.1</b>	<b>50.0</b>	<b>2.9%</b>
<b>Tourism</b>							
Tourism Development	2,029.2	0.0	2,111.9	0.0	0.0	0.0	0.0%
Alaska Tourism Mktg Council	3,308.0	0.0	3,308.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,337.2</b>	<b>0.0</b>	<b>5,420.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Circuit Rider Program</b>							
Circuit Rider	0.0	0.0	0.0	100.0	300.0	200.0	200.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>300.0</b>	<b>200.0</b>	<b>200.0%</b>
<b>Insurance</b>							
Insurance Operations	3,904.3	0.0	4,495.9	4,364.5	4,364.5	0.0	0.0%
<b>RDU Total:</b>	<b>3,904.3</b>	<b>0.0</b>	<b>4,495.9</b>	<b>4,364.5</b>	<b>4,364.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	0.0	0.0	0.0	5,052.9	5,052.9	0.0	0.0%
Qualified Trade Assoc Contract	4,994.0	0.0	5,005.1	0.0	0.0	0.0	0.0%
Licensing Boards	207.4	0.0	214.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,201.4</b>	<b>0.0</b>	<b>5,219.9</b>	<b>5,052.9</b>	<b>5,052.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	0.0	0.0	0.0	4,699.2	5,218.2	519.0	11.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,699.2</b>	<b>5,218.2</b>	<b>519.0</b>	<b>11.0%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.3</b>	<b>496.3</b>	<b>100.0%</b>
<b>Local Government Assistance</b>							
Local Government Management	0.0	0.0	0.0	2,367.3	0.0	-2,367.3	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,367.3</b>	<b>0.0</b>	<b>-2,367.3</b>	<b>-100.0%</b>

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<b>Community and Economic Development</b>							
Community & Economic Develop	0.0	0.0	0.0	793.8	0.0	-793.8	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>793.8</b>	<b>0.0</b>	<b>-793.8</b>	<b>-100.0%</b>
<b>Tourism Development</b>							
Tourism Development	0.0	0.0	0.0	1,968.6	0.0	-1,968.6	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,968.6</b>	<b>0.0</b>	<b>-1,968.6</b>	<b>-100.0%</b>
<b>AK Tourism Marketing Council</b>							
Alaska Tourism Mktg Council	0.0	0.0	0.0	3,311.2	0.0	-3,311.2	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,311.2</b>	<b>0.0</b>	<b>-3,311.2</b>	<b>-100.0%</b>
<b>General Funds:</b>	28,378.1	3,683.2	29,986.8	58,928.4	62,899.7	3,971.3	6.7%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	3,029.5	3,082.2	3,094.7	27,832.9	24,928.6	-2,904.3	-10.4%
<b>Total Funds:</b>	<b>31,407.6</b>	<b>6,765.4</b>	<b>33,081.5</b>	<b>86,761.3</b>	<b>87,828.3</b>	<b>1,067.0</b>	<b>1.2%</b>